

**RASHTRIYA KRISHI VIKAS YOJANA ( RKVY )**  
**PHYSICAL ACHIEVEMENT UNDER FLAGSHIP PROGRAMME**

Reporting Month -----

Sr no.	Item/Indicators/Programme	Unit	Achievement till last Fin. Year since beginning of the Scheme/Project / Mission	During 2011-12		Overall Cumulative Achievement till the starting of the mission / Scheme ( Col. 4+ 6 )
				Targets During current Financial Year	Cummulative Achievement upto R.M.	
1	2	3	4	5	6	7
<b>1</b>	<b>Rashtriya Krishi Vikas Yojana ( RKVY )</b>					
A.	<b>Agriculture Department</b>					
1	Strengthening of Soil Testing Laboratories for Micro Nutrient Analysis	No.				
2	Project Proposal for Assistance on Installation of Sprinkler Irrigation System	Hact./No.				
3	Project for Providing Assistance on laying Under-ground Pipeline System for Water Conveyance	Hect.				
4	Proposal for Gypsum to Mitigate the Sulphur Deficiency in the Soils of Haryana.	Hect.				
5	Seed Treatment of Rabi Crops by providing 50% subsidy	-Do-				
6	Project proposal for Distribution of Quality Pesticides on 50% Subsidy	-Do-				
7	Proposal for the Purchase of Drainage Machinery/Equipment					
8	Project Proposals for Palwal Sub-surface Drainage Project for Reclamation of Water logged and Saline Lands.	Hect.				
9	Scheme for Hiring of Tractors (55-60hp) for Land Leveling through Laser Land Levelers	Acres				
10	Installation of Shallow Tube-wells	Nos.				
11	Sub-surfacer Drainage Project for the reclamation of water-Logged and Saline Land in Fatehabad.	Nos.				

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1	2	3	4	5	6	7
12	<b>Project Proposal for Promotion of Resource Conserving Technologies</b>					
	a) Zero Till	Nos.				
	b) Rostavator	-Do-				
	c) Straw Reaper	-Do-				
	d) Laser land Leveler	-Do-				
	e) Paddy Transplater	-Do-				
	f) Straw Baler	-Do-				
13	<b>Project Proposal for Promotion of Sugarcane Area &amp; Production</b>					
	(a) Integrated Pest Management	Nos.				
	<b>(b) Integrated Nutrient Management</b>					
	(i) Bio fertilizer	Hect.				
	(ii) Press Mud	-Do-				
	c) Mechanization of Cane cultivation	-Do-				
	(d) Seed Programme	-Do-				
	(i) Seed Treatment	-Do-				
	(e) Trench wide Row spacing sowing	-Do-				
	(f) Multiple Rationing	-Do-				
	(g) Ring Pit method	-Do-				

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1	2	3	4	5	6	7
14	<b>Project Proposal regarding Development of Adarsh Krishi Gram as Model Village</b> a) Demonstrations b) Farmer Training Camps c) Exposure Visits d) Farmers- Scientist Interaction e) Community Biogas Plant f) Congress Grass Eradication g) Field day h) Drip Irrigation	No. -Do- -Do- -Do- -Do- -Do- -Do- -Do-				
15	Ongoing project for Sub-surface Drainage Project for the Reclamation of waterlogged and Saline lands in Jhajjar Phase-II	Hect.				
16	Project proposal for Providing Subsidy on Distribution of Certified Seeds during 2011-12	Qtls.				
17	Project Proposal for Certified Seed Treatment	Hect.				
18	Providing Subsidy on Distribution of Seed of crops/alternate crops to the food affected farmers.	Qtls.				
19	Distribution of Certified Seeds of Cotton on subsidy @ 25%of Market Price.	Nos.				
20	Providing Cotton Seed-cum-Fertilizer Drill Machine on 50% subsidy.	Nos.				
21	Project for Providing Matching Share towards Scheme for Promotion of Sustainable Agriculture (Green Manuring-Strategic Initiatives during 2011-12 Supply of Dhaincha Seed on 50% subsidy)	Nos.				

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B	<b>CCS HAU, Hisar</b>					
22	Project Proposal for Strengthening of Soil Testing Services	Nos.				
23	Project Proposal for Production and mktg of Bio-fertilizers for different Crops	Nos.				
24	Project Proposal for Strengthening of Disease Diagnostic Services, and Surveillance for important animal disease in the State of Haryana	Hac.				
25	Project Proposal for Sub-clinical and clinical in Buffaloes and Cows Diagnosis, prevalence, etiology and control in Haryana State	Hac.				
26	Project Proposal for Improving Economy of farmers through very early assessment of pregnancy and understanding the causes of Infertility and solving the problem in Buffaloes	Nos.				
27	Development of Laboratory Facilities for Organic Food Analyses	Nos. (minikits)				
28	Training of young Farmers on Scientific bee-keeping, quality Honey production, processing and packaging.	Nos.				
29	Capacity Building of Farm Women in Diversified Agriculture					
30	Evaluation and screening of Bt Cotton Hybrids recommended for Haryana State					
31	Development of Therapeutic Nano body as a Drug for Treatment of Endotoxemia in Domestic Animals					
32	Development of Mechanical Detorsion Device to correct Uterine Torsion in Buffaloes					
33	Control of Hemorrhagic Septicemia (HS) in Cattle and Buffaloes					
34	Accelerating the adoption of Crop Residue Conservation Technologies in Rice-Wheat					
35	Setting up of referral Biochemical Laboratory-Strengthening of Existing Nuclear Lab					

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C	<b>Horticulture Department</b>					
36	Front line Demonstration on High Value/Hybrid Vegetables.	Nos.				
37	Project Proposals Mushroom Production to provide 50% assistance on existing Units	-				
38	Project Proposals use of Solar Panel with Pumps to provide Irrigation facilities	Nos.				
39	Project Proposals use of Soluble / liquid Fertilizers in orchards	-				
40	Project proposals Integrated Post Harvest Management					
	i)By providing Plastic Crates for transportation of Vegetable	Nos.				
	ii)By providing corrugated box for packing of fruits	Nos.				
41	<b>Project proposals Area Expansion under Flowers</b>	Hac.				
	a) Cut Flowers ( Rode& Chrysanthemum)					
	b)Loose Flowers ( marigold)					
42	Project proposals for Area Expansion of Spices - Chilly	Hac.				
43	Project Proposal for Plant Health in Non - NHM district ,Kaithal & Rewari)	Nos.				
44	To provide seed of Vegetable Crops on 75 % subsidized cost to the farmers of flood-affected.					
D	<b>Animal Husbandry and Dairying Department</b>					
45	Reproductive Health Management to optimize Fertility.	Nos.				
46	Construction of Modern Animal Sheds for establishment of Hi-tech Dairy Units	-Do-				
47	In Situ', Preservation of Top Quality Murrah Buffaloes	-Do-				
48	Study Tours, Trainings & Awards/Prizes to Animal Breeders	-Do-				

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49	Adoption and Promotion of Modern Technologies in the Hi-tech Dairy Units	-Do-				
50	Mobile Veterinary Diagnostics and Emergency Services	-Do-				
51	Outsourcing of Artificial Insemination (AI) services to renowned NGOs	-Do-				
52	Strengthening of the Fodder Seed Farm, SCBP Sector-III, Hisar	-Do-				
53	Fast Genetic Improvement of Cattle and Buffaloes by using 4th Generation Technology of Sexed Semen	-				
E	<b>Fisheries Department</b>					
54	Project Proposal for the Strengthening of Fish Seed Production Infrastructure	Nos.				
F	<b>Forest Department</b>					
55	Construction of Mist Chambers for supply of High yield agro forestry seedlings for combination	-				
	<b>BOARDS/CORPORATIONS</b>					
G	<b>Haryana Seeds Development Corporation Ltd.</b>					
56	Project Proposal for Supply of Barseem Mini kit to the Farmers on 50% Subsidy	Qtls.				
57	Project proposal sale of Improve/Hybrid Seed of Vegetable crops by providing 50% Assistance to the Farmers	Qtls.				
58	Project proposal for Certified Seed Treatment by HSSCA and HSDC in equal share	Qtls.				
59	Proposal for Awareness Campaign to promote use of Certified Seed in the State	Nos.				
H	<b>Haryana State Seed Certification Agency.</b>					
60	Proposal for Awareness Campaign to Promote use of Certified Seed in the state.	Nos.Distt.				

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I	<b>Haryana Warehousing corporation</b>					
61	Construction of Godowns by Haryana State Warehousing Corporation	MT				
J	<b>Haryana Agro Industries Corporation Ltd.</b>					
62	Construction of Godowns by Haryana Agro Industries Corporation	MT				

**NATIONAL HORTICULTURE MISSION ( NHM )  
PHYSICAL ACHIEVEMENT UNDER FLAGSHIP PROGRAMME**

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2	<p><b>National Horticulture Mission ( NHM )</b></p> <p><b>A. Plantation Infrastructure And Development</b></p> <p><b>1. Production of Planting Material</b></p> <p><b>1.1 Planting Material in Public Sector and Private Sector</b></p> <p><b><u>Public sector</u></b></p> <p>i) Model Nursery (4 ha.)</p> <p>ii) Rehabilitation of Tissue Culture Labs and related units in SAUs.</p> <p>iii) Small Nursery (1ha.)</p> <p>iv) Rehabilitation of Existing Tissue Culture Units</p> <p><b><u>Private sector</u></b></p> <p>i) Model Nursery (4 ha.)</p> <p>ii) Rehabilitation of Tissue Culture Labs and related units in SAUs.</p> <p>iii) Small Nursery (1ha.)</p> <p>iv) Rehabilitation of Existing Tissue Culture Units</p> <p><b>1.2 Vegetable Seed Production in Public and Private Sector</b></p> <p>a) Public Sector( ICAR, SAUs,&amp; State Deptts)</p> <p>b) Private sector</p>	<p>No.</p> <p>No.</p> <p>No.</p> <p>No.</p> <p>No.</p> <p>No.</p> <p>Hac.</p> <p>Hac.</p>				

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1	2	3	4	5	6	7
	<p><b>1.3 Seed Infrastructure in Public and Private Sector</b>  a) Public Sector( ICAR, SAUs,&amp; State Deptts)  b) Private sector</p> <p><b>2.Area and Production</b></p> <p><b>2.1. Area and Production of Crops</b></p> <p><b><u>i. Fruit Crops</u></b>  Area ( In Hectares )  Production ( In Tons )</p> <p><b><u>ii. Vegetable Crops</u></b>  Area ( In Hectares )  Production ( In Tons )</p> <p><b><u>iii. Spice Crops</u></b>  Area ( In Hectares )  Production ( In Tons )</p> <p><b><u>iv. Garden/Plantation Crops</u></b>  Area ( In Hectares )  Production ( In Tons )</p> <p><b><u>v. Commercial Flowers</u></b>  Area ( In Hectares )  Production ( In Tons )</p>	Proj. Proj.				

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1	2	3	4	5	6	7
	<p><b><u>vi. Medical Plants</u></b> Area ( In Hectares ) Production ( In Tons )</p> <p><b><u>vii. Aromatic Plants</u></b> Area ( In Hectares ) Production ( In Tons )</p> <p><b>2.2 Mushroom Public and Private Sector</b> i) Integrated Mushroom Project ii) Spawn Making Unit iii) Compost Making Unit iv) Tray to existing Unit v) New Mushroom Unit</p> <p><b>3. Rejuvenation/replacement of senile plantations</b></p> <p><b>4. Creation of water resources sources (Community tanks, Ponds etc.)</b></p> <p><b>5. Protected Cultivation</b></p> <p><b><u>5.1 Green House</u></b> (a) S&amp;M Farmers (b) Normal</p>	No. No. No. No. No. -Do- No.  Hac. Hac.				

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1	2	3	4	5	6	7
	( c) Tubular Structure (d) Bamboo Structure 5.2 Mulching 5.3 Shade Net 5.4 Plastic Tunnel <b>6. Promotion of INM/IPM</b> 6.1 Promotion of IPM 6.2 Disease Forecasting Unit 6.3 Bio-Control Labs (Public Sector) 6.4 Plant Health Clinic (Public Sector) 6.5 Leaf/Tissue Analysis Lab (Public Sector) <b>7. Organic farming</b> 7.1 Adoption of Organic Farming 7.2 Vermi compost units (000 No.) 7.3 Certification <b>8. HRD including Horticulture Institute</b> 8.1 Supervisor Course (one year) 8.2 Training of field staff 8.3 Gardeners Course (one year)	Hac. -Do- -Do- Hac. Proj. Hac. No. Proj. No.				

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1	2	3	4	5	6	7
	8.4 Training of Farmers (Within and Outside State)	No.				
	<b>9. Pollination support through Beekeeping (Lakh units)</b>					
	9.1 Distribution of colonies with hives	No.				
	9.2 Production of bee colonies by bee breeder	No.				
	9.3 Assistance to bee breeder					
	<b>B. POST HARVEST MANAGEMENT</b>					
	1. Pack House	No.				
	2. Cold storage	-Do-				
	3. Whole Sale Market	-Do-				
	4. Functional Infrastructure for collection, grading etc.	-Do-				
	5. Extension, quality awareness and market led extension	-Do-				
	6. Terminal Markets	-Do-				
	7. Onion storage structure	-Do-				
	<b>C. Establishment of Marketing Infrastructure for Horticultural</b>					
	i) Produce in Govt./Private/Cooperative sector					
	ii) Extension Quality awareness and market led extension activities for fresh and processed products	Project				
	<b>D. MISSION MANAGEMENT</b>					
	State & Districts Mission Structure including additional manpower & project preparation cost	No.				

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	<b>E. State Interventions (items not covered above but approved to EC) Innovative component</b>					
	1) Plastic Crates	No.				
	2) H.T.I. Course	No.				
	3) Flower Project	No.				
	4)Power Operated Machine	No.				
	5) Power Machine upto 20 BHP	No.				
	6) Power Machine (20 HP and above)	No.				
	7) Implements	No.				
	8) Bee Keeping Project (CCSHAU )	No.				

**MAHATMA GANDHI NATIONAL RURAL EMPLOYMENT GUARANTEE ACT (MGNREGA)  
PHYSICAL ACHIEVEMENT UNDER FLAGSHIP PROGRAMME**

Reporting Month -----

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1	2	3	4	5	6	7
3	<b>Mahatma Gandhi National Rural Employment Guarantee Act (MGNREGA )</b> i) No. of Households issued Job-Cards . ii) No. of Households who Demanded Work Employment iii) No. of Households whom Provided Employment iv) No. of Mandays / Person days Generated v) No. of Households completed 100 Days Employment	Lac M.Days				

**INDIRA AWAS YOJANA (IAY)**  
**PHYSICAL ACHIEVEMENT UNDER FLAGSHIP PROGRAMME**

*Reporting Month -----*

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1	2	3	4	5	6	7
4	<b>Indira Awas Yojana (IAY)</b> i) Houses Constructed ii) Houses Upgraded	No No				

**ACCELERATED IRRIGATION BENEFITS PROGRAMME (AIBP)  
PHYSICAL ACHIEVEMENT UNDER FLAGSHIP PROGRAMME**

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1	2	3	4	5	6	7
<b>5</b>	<b>Accelerated Irrigation Benefits Programme (AIBP)</b>					
	i) Total nos. of Schemes Sanctioned	No				
	ii) Total Beneficiaries/ families benefited	No				
	iii) Total Command Area Covered	Hect.				



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	<p><b><u>Family Welfare Service</u></b></p> <p>i) Copper - Ts</p> <p>ii) Vasectomies</p> <p>iii) Tubectomies</p> <p>iv) Oral Pills</p> <p>v) OPV (3rd Dose)</p> <p>vi) MPT</p> <p>vii) NSV Camps</p> <p><b><u>Health Indicators (Present Status)</u></b></p> <p>i) Crude Birth Rate</p> <p>ii) Total Fertility Rate ( TFR )</p> <p>iii) Death Rate</p> <p>iv) Sex Ratio at Birth</p> <p>v) Maternal Mortality Ratio( MMR )</p> <p>vi) Infant Morality Rate (IMR )</p> <p>vii) %age of Children Fully Immunized</p> <p>viii) Pregnant Women Who are Anemic ( % )</p>	<p>Nos.</p> <p>-Do-</p> <p>-Do-</p> <p>-Do-</p> <p>-Do-</p> <p>-Do-</p> <p>As per Measurement</p> <p>-Do-</p> <p>-Do-</p> <p>-Do-</p> <p>-Do-</p> <p>-Do-</p> <p>-Do-</p> <p>-Do-</p>				

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	<p><b><u>Total No. of Beneficiaries under :-</u></b></p> <p>i) Nos. of Beneficiaries under Janani Suraksha Yojana</p> <p>ii) Nos. of Beneficiaries under Jaccha Baccha Scheme</p> <p>iii) Nos. of Beneficiaries who availed to Free Ambulance Services</p> <p>iv) Nos. of Beneficiaries who availed the benefit of ' Economic Surgical Package Programme '</p> <p><b><u>PNDT Act-1994</u></b></p> <p>i) Nos. of Licenses Suspended or Cancelled of Ultrasound Centres under PNDT Act - 1994</p> <p>ii) Awards to Informers</p> <p>iii) Awards for Sting Operations</p> <p><b><u>Other Programmes :-</u></b></p> <p>i) Constitution of Village Health and Sanitation Committees (VHSC,s)</p> <p>ii) Provision of 2 ANMs on Sub Centres</p> <p>iii) Rogi Kalyan Samities/Hospital Dev. Comm. Constituted/formed</p> <p>iv) Mobile Medical Units (MMUs)</p> <p>v) Health Melas</p> <p>vi) Nos. of AYUSH Doctors</p> <p>vii) School Health Programmes</p> <p>viii) MIS Trainings under Capacity Building</p> <p>ix) Delivery Huts Established</p>	<p>Nos.</p> <p>-Do-</p> <p>-Do-</p> <p>-Do-</p> <p>Nos.</p> <p>-Do-</p> <p>-Do-</p> <p>Nos.</p> <p>-Do-</p> <p>-Do-</p> <p>-Do-</p> <p>-Do-</p> <p>-Do-</p> <p>-Do-</p> <p>-Do-</p> <p>-Do-</p> <p>-Do-</p>				

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1	2	3	4	5	6	7
	x) RCH Centres	-Do-				
	xi) Delivery Huts Functions	-Do-				
	xii) No. of PHCs Functioning as 24x7 Basis	-Do-				
	xiii) No. of CHCs Functioning as 24x7 Basis	-Do-				

**ACCELERATED RURAL DRINKING WATER SUPPLY (ARDWS)  
PHYSICAL ACHIEVEMENT UNDER FLAGSHIP PROGRAMME**

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1	2	3	4	5	6	7
<b>7</b>	<b>Accelerated Rural Drinking Water Supply (ARDWS)</b> <b>Coverage of habitation with safe drinking water supply</b> a) Not Covered Habitations ( NCH ) c) Partially Covered Habitations ( PCH ) b) Fully Covered Habitations ( FCH )	Nos. -Do- -Do-				

**PRADHAN MANTRI GRAMIN SADAK YOJANA ( PMGSY )  
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<b>18</b>	<b>Pradhan Mantri Gramin Sadak Yojana ( PMGSY )</b> <b>New Connectivity</b> a) Nos. of Roads b) Length of Roads ( Km ) <b>Upgradations</b> a) Nos. of Roads b) Length of Roads ( Km )	Nos. Km  Nos. Km				

**RAJIV GANDHI GRAMIN VIDYUTIKARAN YOJANA ( RGGVY )  
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<b>9</b>	<b>Rajiv Gandhi Gramin Vidyutikaran Yojana ( RGGVY )</b> a) Intensive Electrification of Electrified Village b) No. of Connections to BPL Families / Households	Nos. Nos.				

**RE- STRUCTURED ACCELERATED POWER DEVELOPMENT & REFORMS PROGRAMME (R-APDRP)  
PHYSICAL ACHIEVEMENT UNDER FLAGSHIP PROGRAMME**

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1	2	3	4	5	6	7
<b>10</b>	<b>Re- Structured Accelerated Power Development &amp; Reforms Programme (R-APDRP)</b> i) Renovation ,Modernization of 11 kv level Substations ii) Re-Conductoring of lines at 11kv level and below iii) Strengthening at 33kv or 66 kv levels iv) Installation of Capacity Banks and Mobile Service Centres.	Nos. -Do- -Do- -Do-				

**JAWAHAR LAL NEHRU NATIONAL URBAN RENEWAL MISSION ( JNNURM )  
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				Targets During current Financial Year	Cummulative Achievement upto R.M.	
1	2	3	4	5	6	7
<b>11</b>	<b>Jawahar Lal Nehru National Urban Renewal Mission ( JNNURM )</b> <b>Sub-Mission I-Urban Infrastructure &amp; Governance ( U.I.&amp; G )</b> <b>i) Laying / Revamping of Sewerage network at Faridabad</b> a) Sewerage Pipe Line b) Pumping Stations c) Sewerage Treatment Plant <b>ii) Strom Water &amp; Drainage System at Faridabad</b> a) Construction of Drains b) Pumping Stations <b>iii) Integrated Solid Waste Management in Faridabad</b> a) Solid Waste Treatment Plants b) Purchase of Machinery for all zones c) Transfer Stations <b>iv) Augmentation of Water Supply scheme in Faridabad</b> i) Water Pipe Line ii) Rainy Wells iii) Tubewells	Km. Nos. %age  Km. Nos.  Nos. %age Nos.  Km. Nos. Nos.				

Sr no.	Item/Indicators/Programme	Unit	Achievement till last Fin. Year since beginning of the Scheme/Project / Mission	During 2011-12		Overall Cumulative Achievement till the starting of the mission / Scheme ( Col. 4+ 6 )
				Targets During current Financial Year	Cummulative Achievement upto R.M.	
1	2	3	4	5	6	7
	<b>v) Reservoirs</b> a) UGSR b) OHSR c) Rain Water Harvesting System <b>Sub-Mission II-Basic Services to Urban Poors ( BSUP )</b> i) Housing at Dabua Colony (1968 No.) ii) Housing at Bapu Nagar (1280 No.) <b>Urban Infrastructure Development Scheme for Small and Medium Towns ( UIDSSMT )</b> <b>a) Solid Waste Management Project</b> i) M.C.Rohtak (175 TPD ) ii) M.C.Karnal (150 TPD ) iii) M.C.Indri (150 TPD ) iv) M.C.Yamuna Nagar (175 TPD ) v) M.C.Jagadhri (175 TPD ) <b>b) Sewerage Treatment Plant</b> i) M.C.Bahadurgarh Phase -I (18 MLD) ii) M.C.Bahadurgarh Phase - II (36 MLD) iii) M.C.Ambala Sadar (10 MLD ) iv) M.C.Narnaul (6 MLD ) v) M.C. Charkhi Dadri ( 5 MLD )	Nos. -Do- -Do- No. No. % -Do- -Do- -Do- -Do- % -Do- -Do- -Do- -Do-				

Sr no.	Item/Indicators/Programme	Unit	Achievement till last Fin. Year since beginning of the Scheme/Project / Mission	During 2011-12		Overall Cumulative Achievement till the starting of the mission / Scheme ( Col. 4+ 6 )
				Targets During current Financial Year	Cummulative Achievement upto R.M.	
1	2	3	4	5	6	7
	<b><u>Integrated Housing &amp; Slum Development Programme ( IHSDP )</u></b>					
	1 Dwelling Units	Nos.				
	2 Water ( Tube-wells)	Nos.				
	3 Water Pipe-line	Mtr.				
	4 Sewerage	Mtr.				
	5 Drains	Mtr.				
	6 Roads & Streets	KMs				
	7 Street lights	Nos.				
	8 Community Toilets	Nos.				
	9 Community Structure	Nos.				

**TOTAL SANITATION CAMPAIGN  
PHYSICAL ACHIEVEMENT UNDER FLAGSHIP PROGRAMME**

Reporting Month -----

Sr no.	Item/Indicators/Programme	Unit	Achievement till last Fin. Year since beginning of the Scheme/Project / Mission	During 2011-12		Overall Cumulative Achievement till the starting of the mission / Scheme ( Col. 4+ 6 )
				Targets During current Financial Year	Cummulative Achievement upto R.M.	
1	2	3	4	5	6	7
<b>12</b>	<b>Total Sanitation Campaign</b>					
	i) IHHL,s	Nos.				
	a) APL	-Do-				
	b) BPL	-Do-				
	ii) School Toilets	-Do-				
	iii) Anganwadi Toilets	-Do-				
	iv) WSC,s	-Do-				
	v) Rural Sanitary Marts (RSM's) / Production Centres	-Do-				
	vi) Nos. of Gram Panchayats whom given ' Nirmal Gram Puraskar '	-Do-				

**NATIONAL SOCIAL ASSISTANCE PROGRAMME (NSAP)  
PHYSICAL ACHIEVEMENT UNDER FLAGSHIP PROGRAMME**

Reporting Month -----

Sr no.	Item/Indicators/Programme	Unit	Achievement till last Fin. Year since beginning of the Scheme/Project / Mission	During 2011-12		Overall Cumulative Achievement till the starting of the mission / Scheme ( Col. 4+ 6 )
				Targets During current Financial Year	Cummulative Achievement upto R.M.	
1	2	3	4	5	6	7
<b>13</b>	<b>National Social Assistance Programme(NSAP)</b> i) Indira Gandhi National Old Age Pension Scheme (IGNOAPS) ii) Indira Gandhi National Widow Pension Scheme (IGNWPS) iii) Indira Gandhi National Disabled Pension Scheme (IGNDPS) iv) National Family Benefit Scheme (NFBS)	Bene- ficiaries -Do- -Do- -Do-				

**SARVA SIKSHA ABHIYAN  
PHYSICAL ACHIEVEMENT UNDER FLAGSHIP PROGRAMME**

Reporting Month -----

Sr no.	Item/Indicators/Programme	Unit	Achievement till last Fin. Year since beginning of the Scheme/Project / Mission	During 2011-12		Overall Cumulative Achievement till the starting of the mission / Scheme ( Col. 4+ 6 )
				Targets During current Financial Year	Cummulative Achievement upto R.M.	
1	2	3	4	5	6	7
14	<p><b>Sarva Siksha Abhiyan</b>  <b>New School Openings</b>            i) Upgradation of EGS to Primary Schools            ii) New Primary Schools            iii) Upgradation of Primary School to Upper Primary Schools</p> <p><b>Teachers Salary</b>            i) Regular Teachers            ii) Contract Teachers</p> <p><b>Free Text Books</b>            i) Free Text Books ( P )            ii) Free Text Books ( U P )</p> <p><b>Innovative Activities</b>  <b>Computer Aided Learning ( CAL )</b>            i) Procurement of one Projector and one Computer            ii) Capacity Building of teachers under Computer Aided Learning (CAL) refresher training</p> <p><b>Early Child Care and Education ( ECCE )</b>            i) Bachpanshalas</p>	<p>Nos. -Do- -Do-</p> <p>Nos. -Do-</p> <p>Nos. Nos.</p> <p>Nos. Nos. Teachers</p>				





Sr no.	Item/Indicators/Programme	Unit	Achievement till last Fin. Year since beginning of the Scheme/Project / Mission	During 2011-12		Overall Cumulative Achievement till the starting of the mission / Scheme ( Col. 4+ 6 )
				Targets During current Financial Year	Cumulative Achievement upto R.M.	
1	2	3	4	5	6	7
	<u>Other Programmes</u> i) Block Resource Centre ii) Cluster Resource Centre iii) Kasturba Gandhi Balika Vidyalyas ( KGBV ) iv) Community Mobilization ( Nos. of members ) v) Teacher Learning Equipment ( TLE )	Nos. -Do- -Do- -Do- -Do-				

**MID-DAY-MEAL  
PHYSICAL ACHIEVEMENT UNDER FLAGSHIP PROGRAMME**

*Reporting Month -----*

Sr no.	Item/Indicators/Programme	Unit	Achievement till last Fin. Year since beginning of the Scheme/Project / Mission	During 2011-12		Overall Cumulative Achievement till the starting of the mission / Scheme ( Col. 4+ 6 )
				Targets During current Financial Year	Cummulative Achievement upto R.M.	
1	2	3	4	5	6	7
<b>15</b>	<b>Mid-Day-Meal ( Enrolment)</b> i) Lower Primary ii) Upper Primary	Nos. of Students				

