

HARYANA STATE
OUTLAY / EXPENDITURE UNDER PLANS
(Rs. in Crores)

Plan Period	Approved Outlay	Expenditure
1	2	3
Annual Plans 1966-69	77.11	94.14
Annual Plan 1966-67	24.44	32.36
Annual Plan 1967-68	26.09	27.13
Annual Plan 1968-69	26.59	34.71
<u>FOURTH PLAN 1969-74</u>	225.00	358.26
<u>Annual Plan 1969-70</u>		
(I) Approved Outlay	34.47	41.65
(ii) Revised Outlay		
<u>Annual Plan 1970-71</u>		
(I) Approved Outlay	41.50	
(ii) Revised Outlay	49.17	60.32
<u>Annual Plan 1971-72</u>		
(I) Approved Outlay	61.38	
(ii) Revised Outlay	76.24	83.80
<u>Annual Plan 1972-73</u>		
(I) Approved Outlay	90.80	
(ii) Revised Outlay	82.07	86.59
<u>Annual Plan 1973-74</u>		
(I) Approved Outlay	77.03	
(ii) Revised Outlay	76.10	85.90

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1	2	3
<u>FIFTH PLAN 1974-79</u>	601.35	677.34
<u>Annual Plan 1974-75</u>		
(I) Approved Outlay	76.01	
(ii) Revised Outlay	82.36	87.49
<u>Annual Plan 1975-76</u>		
(I) Approved Outlay	103.99	
(ii) Revised Outlay	103.99	105.63
<u>Annual Plan 1976-77</u>		
(I) Approved Outlay	110.53	
(ii) Revised Outlay	141.79	135.75
<u>Annual Plan 1977-78</u>		
(I) Approved Outlay	148.40	154.54
(ii) Revised Outlay		
<u>Annual Plan 1978-79</u>		
(I) Approved Outlay	215.32	193.93
(ii) Revised Outlay		
<u>Annual Plan 1979-80</u>		
(I) Approved Outlay	219.76	202.96
(ii) Revised Outlay		

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<u>SIXTH PLAN 1980-85</u>	1800.00	1595.47
<u>Annual Plan 1980-81</u>		
(I) Approved Outlay	250.12	
(ii) Revised Outlay	253.78	244.05
<u>Annual Plan 1981-82</u>		
(I) Approved Outlay	290.00	
(ii) Revised Outlay	298.15	290.30
<u>Annual Plan 1982-83</u>		
(I) Approved Outlay	319.98	
(ii) Revised Outlay	332.49	347.49
<u>Annual Plan 1983-84</u>		
(I) Approved Outlay	407.00	
(ii) Revised Outlay	374.57	338.49
<u>Annual Plan 1984-85</u>		
(I) Approved Outlay	430.00	
(ii) Revised Outlay	434.46	374.68

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<u>SEVENTH PLAN 1985-90</u>	2900.00	2510.64
<u>Annual Plan 1985-86</u>		
(I) Approved Outlay	480.00	
(ii) Revised Outlay	438.01	417.37
<u>Annual Plan 1986-87</u>		
(I) Approved Outlay	525.00	
(ii) Revised Outlay	525.00	502.16
<u>Annual Plan 1987-88</u>		
(I) Approved Outlay	585.00	
(ii) Revised Outlay	430.28	455.66
<u>Annual Plan 1988-89</u>		
(I) Approved Outlay	600.00	
(ii) Revised Outlay	535.00	548.10
<u>Annual Plan 1989-90</u>		
(I) Approved Outlay	676.00	
(ii) Revised Outlay	570.00	587.34
<u>Annual Plan 1990-91</u>		
(I) Approved Outlay	700.00	
(ii) Revised Outlay	653.02	615.02
<u>Annual Plan 1991-92</u>		
(I) Approved Outlay	765.00	
(ii) Revised Outlay	722.05	699.39

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<u>EIGHTH PLAN 1992-97</u>	5700.00	4899.19
<u>Annual Plan 1992-93</u>		
(I) Approved Outlay	830.00	
(ii) Revised Outlay	804.57	748.11
<u>Annual Plan 1993-94</u>		
(I) Approved Outlay	924.12	
(ii) Revised Outlay	839.08	806.79
<u>Annual Plan 1994-95</u>		
(I) Approved Outlay	1035.84	
(ii) Revised Outlay	1019.06	979.71
<u>Annual Plan 1995-96</u>		
(I) Approved Outlay	1257.00	
(ii) Revised Outlay	1225.00	1120.05
<u>Annual Plan 1996-97</u>		
(I) Approved Outlay	1434.65	
(ii) Revised Outlay	1370.02	1244.42

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<u>NINTH PLAN 1997-2002</u>	11600.00	7986.12
<u>Annual Plan 1997-98</u>		
(I) Approved Outlay	1581.00	
(ii) Revised Outlay	1400.00	1303.61
<u>Annual Plan 1998-99</u>		
(I) Approved Outlay	2260.00	
(ii) Revised Outlay	1800.00	1522.91
<u>Annual Plan 1999-2000</u>		
(I) Approved Outlay	2300.00	
(ii) Revised Outlay	1785.00	1674.42
<u>Annual Plan 2000-01</u>		
(I) Approved Outlay	1930.20	
(ii) Revised Outlay	1815.00	1718.31
<u>Annual Plan 2001-02</u>		
(I) Approved Outlay	2164.17	
(ii) Revised Outlay	1800.00	1766.87

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<u>TENTH PLAN 2002-2007</u>	12000.00	12979.64
<u>Annual Plan 2002-03</u>		
(I) Approved Outlay	2034.00	
(ii) Revised Outlay	1816.44	1776.19
<u>Annual Plan 2003-04</u>		
(I) Approved Outlay	2091.00	
(ii) Revised Outlay	1850.00	1865.79
<u>Annual Plan 2004-05</u>		
(I) Approved Outlay	2342.43	
(ii) Revised Outlay	2236.72	2108.25
<u>Annual Plan 2005-06</u>		
(I) Approved Outlay	3007.20	
(ii) Revised Outlay	3059.40	2996.77
<u>Annual Plan 2006-07</u>		
(I) Approved Outlay	3300.00	
(ii) Revised Outlay	3820.00	4232.64

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<u>ELEVENTH PLAN 2007-12</u>	35000.00	

Annual Plan 2007-08

(I) Approved Outlay	5300.00	
(ii) Revised Outlay	5500.00	5751.19

Annual Plan 2008-09

(I) Approved Outlay	6650.00	
(ii) Revised Outlay	7130.00	7108.28

Annual Plan 2009-10

(I) Approved Outlay	10000.00	
(ii) Revised Outlay	10400.00	9624.44

Annual Plan 2010-11

(I) Approved Outlay	*	18260.00	
(ii) Revised Outlay	*	18260.00	15497.17

Annual Plan 2011-12

Approved Outlay	*	20158.00	
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* includes PSUs & Local Bodies